



SUGAR LAND 4A CORPORATION

AGENDA REQUEST

AGENDA OF:	07-06-10	AGENDA REQUEST NO:	III-A
INITIATED BY:	REGINA MORALES	RESPONSIBLE DEPARTMENT:	ECONOMIC DEVELOPMENT
PRESENTED BY:	REGINA MORALES AND JENNIFER BROWN	DEPARTMENT HEAD:	REGINA MORALES, <i>RM</i> DIRECTOR OF ECONOMIC DEVELOPMENT
		ADDITIONAL DEPARTMENT HEAD (S):	JENNIFER BROWN, BUDGET & RESEARCH DIRECTOR <i>JB</i>
SUBJECT / PROCEEDING:	FY 2011 BUDGET WORKSHOP		
EXHIBITS:	PROPOSED BUDGET (TO BE DISTRIBUTED AT MEETING)		
CLEARANCES		APPROVAL	
LEGAL:	N/A	DIRECTOR:	REGINA MORALES <i>RM</i>
PURCHASING:	N/A	ASSISTANT CITY MANAGER:	N/A
BUDGET:	N/A		
BUDGET			
EXPENDITURE REQUIRED: \$		N/A	
CURRENT BUDGET: \$		N/A	
ADDITIONAL FUNDING: \$		N/A	
RECOMMENDED ACTION			
Review and Discuss Proposed FY2011 Sugar Land Development Corporation Budget			

EXECUTIVE SUMMARY

The Corporation's current fiscal year ends on September 30, 2010. Pursuant to Corporation's bylaws, prior to the end of the current fiscal year the Corporation shall approve a budget of expected revenues and proposed expenditures for the next fiscal year. Staff will review the year end projections and proposed budget with the board at the meeting and receive direction from the Board. Should the Board concur with the recommended budget, staff will bring the draft budget back for consideration and approval at the August 3rd meeting. The draft FY2011 budget was also reviewed with the Economic Development Committee on June 22nd.

EXHIBITS

Draft FY2011 Budget will be distributed at the meeting.